

Name of meeting: District Committee –Dewsbury and Mirfield
Date: 11 April 2017
Title of report: Devolved Budgets – Projects and Proposals for Expenditure

Purpose of report:
 The report outlines the budget balances and the funding proposals for decision at the next public meeting.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Carol Gilchrist – Head of Safe and Cohesive Communities, 31 st March 2017.
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No
Cabinet member portfolio	Community Development, Councillor Involvement in New Council

Electoral wards affected: Dewsbury West, Dewsbury South, Dewsbury East and Mirfield

Ward councillors consulted: Yes

Public or private: Public

1. Summary

The report outlines the committee priorities for 2016/17, budget balances and funding proposals for consideration and decision.

2. Information required to take a decision

2.1 The devolved budgets enable the District Committee to develop activities and interventions tailored to the needs of the district under key priorities which complement the Council's overarching themes of; Early Intervention and Prevention and Economic Resilience:

2.2 Delegated Budgets:

District Committee budget balances are as follows:

• Revenue	-	£50,231.98
• Capital	-	£20,933.16
• 90% New Homes Bonus	-	£90,159.00
• 10% New Homes Bonus	-	£12,828.00

Appendix 1	-	project summaries
Reports 1	-	detailed project reports
Appendix 2	-	budget breakdown
Appendix 3	-	approved revenue and capital projects awaiting Finalisation

2.3 Fast Track Commissions and Discretionary Grants

Any urgent grants under £500 and commissions under £1,000 supported by Councillors, the Chair of the District Committee and approved by the Head of Safe and Cohesive Communities since the last District Committee meeting to be noted on the decision summary: i) Dewsbury South Women's International Women's Day Celebration- £250 approved on 15th March 2017.

2.4 Underspends to be returned to District Committee Revenue Budget 2016-2017 - None

2.5 Underspends to be returned to District Committee Capital Budget 2016-2017 - None

3. Implications for the Council

Implications are as detailed in the attached reports.

3.1 Early Intervention and Prevention:

Tackling issues early to delay or prevent bigger problems from occurring.

3.2 Economic Resilience:

Building resilient communities where people are skilled and have economic opportunities.

- Health and Wellbeing:**
- 3.3 Reducing inequalities and helping to ensure that people are as well as possible for as long as possible both physically and psychologically.
- 3.4 **Supporting our Community:**
Building capacity in our communities and creating the right conditions for local communities to take action for themselves and others.
4. **Consultees and their opinions**
Consultees are as detailed in the attached reports.
5. **Next Steps**
Relevant services and organisations and the public will be informed of the committee decisions. If funding is approved projects will be progressed as outlined in the attached reports.
6. **Officer recommendations and reasons**
As detailed in the attached reports.
7. **Cabinet portfolio holder's recommendations**
Not applicable
8. **Contact officer**
Jackie Ingham, Area and Neighbourhood Action Co-ordinator
Communities and Leisure
Tel: 01484 221000
jackie.ingham@kirklees.gov.uk
- Carol Gilchrist, Engagement and Cohesion Manager
Communities and Leisure
Tel: 01484 221000
Carol.gilchrist@kirklees.gov.uk
9. **Background Papers and History of Decisions**
Not Applicable
10. **Assistant Director responsible**
Kim Brear, Assistant Director
Streetscene and Housing
Tel: 01484 221000
Kim.brear@kirklees.gov.uk

<p>Report: 1</p> <p>Project Name: Back to Work Hub</p> <p>Organisation: Paddock Community Trust</p> <p>Location: EVH Base in Empire House</p> <p>Ward/ Area: Dewsbury East, West, South and Mirfield</p> <p>Expected Outcomes: 190 people receiving employment support and 20 people into employment</p> <p>Priorities: Early Intervention and Prevention, Economic Resilience, and Health and Wellbeing</p>		<p>Report: 2</p> <p>Project Name: Carers Day Out</p> <p>Organisation: Happy Memories Group</p> <p>Location: St Paulinus Memorial Hall</p> <p>Ward/Area: Dewsbury East, West, South and Mirfield</p> <p>Expected Outcomes: Increased emotional health and wellbeing for carers</p> <p>Priorities: Early Intervention and Prevention</p>	
<p>Amount Requested: (Revenue)</p>	<p>£3,500.00</p>	<p>Amount Requested: (Revenue)</p>	<p>£1,639.00</p>
<p>Report: 3</p> <p>Project Name: Caulms Wood Footpath Refurbishment</p> <p>Organisation: Parks and Greenspaces</p> <p>Location: Caulms Wood</p> <p>Ward/Area: Dewsbury East</p> <p>Expected Outcomes: More local people and visitors using the area for exercise and leisure</p> <p>Priorities: Early Intervention and Prevention; Health and Wellbeing.</p>		<p>Report: 4</p> <p>Project Name: Chickenley Community Centre – Parking Improvements</p> <p>Organisation: Chickenley Community Centre</p> <p>Location: Chickenley Community Centre</p> <p>Ward/Area: Dewsbury East</p> <p>Expected Outcomes: Increased use of and sustainability of centre</p> <p>Priorities: Economic Resilience; Early Intervention and Prevention; Social Action</p>	
<p>Amount Requested: (NHB)</p>	<p>£27,200.00</p>	<p>Amount Requested: (NHB)</p>	<p>£20,000.00</p>

Report: 5**Project Name:** Dewsbury Music Festival**Organisation:** Amp FM**Location:** Dewsbury Town Centre**Ward/Area:** Dewsbury East, West and South**Expected Outcomes:** Increased footfall and improved reputation of Dewsbury Town Centre**Priorities:** Economic Resilience

Amount Requested: (Revenue)	£2,500.00
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Report: 6**Project Name:** Refurbish Eastborough Community House**Organisation:** Eastborough Well Women**Location:** Dewsbury**Ward/ Area:** Dewsbury East**Expected Outcomes:** Capacity to run additional classes, and increased attainment levels**Priorities:** Economic Resilience

Amount Requested: (Revenue)	£5,720.00
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Report: 7**Project Name:** Ebenezer Methodist Church – Organ Repairs**Organisation:** Ebenezer Methodist Church**Location:** In the church**Ward/Area:** Dewsbury East**Expected Outcomes:** Support for ongoing community use of the church**Priorities:** Social action

Amount Requested: (Revenue)	£9,599.00
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Report: 8**Project Name:** Earlsheaton Infant School - Community Car Park**Organisation:** Earlsheaton Infants Parents and Friends Association**Location:** Piece of land opposite the school on Commercial Street.**Ward/Area:** Dewsbury East.**Expected Outcomes:** Reduction in congestion on the road outside the school**Priorities:** Early Intervention and Prevention

Amount Requested: (Revenue)	£5,000.00
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Report: 9

Project Name: Dewsbury Moor Project

Organisation: Bramwell Sports Development Team

Location: Schoolcroft TRA

Ward/ Area: Dewsbury West

Expected Outcomes: Decrease in anti-social behaviour and increase in young people into work.

Priorities: Early Intervention and Prevention; and Economic Resilience

Amount Requested:	£2,780.00
(Revenue)	

Report: 10

Project Name: Scout Hill Action Group Base

Organisation: Scout Hill Action Group

Location: Dunromin, Scout Hill

Ward/Area: Dewsbury West

Expected Outcomes: Increased community activity

Priorities: Social Action

Amount Requested: (Capital & Revenue)	£ 10,350 capital and £2,520 Revenue
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Report: 11

Project Name: Disabled Toilet provision

Organisation: PCC Of Mirfield Team Parish

Location: St Mary's Community Centre

Ward/Area: Mirfield

Expected Outcomes: Enable broader and increased use of Community Centre

Priorities: Early Intervention and Prevention

Amount Requested:	£12,000.00
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Report: 12

Project Name: Mirfield Playground Improvements

Organisation: Mirfield Playground Project Group

Location: Mirfield Memorial Park

Ward/ Area: Mirfield

Expected Outcomes: This will lead to improved physical and mental health and wellbeing, while helping to prevent future problems of obesity and poor mental health in our children.

Priorities: Early Intervention and Prevention; Economic Resilience

Amount Requested:	£3,000.00
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Name of meeting: District Committee - Dewsbury and Mirfield Public Meeting
Date: 11 April 2017
Title of report: Grant application – Back To Work Hub

Purpose of report :

To consider a grant application by Paddock Community Trust for £3,500 revenue funding towards the costs of establishing a 'Back To Work Hub' in the centre of Dewsbury. Delivered in partnership with the Electronic Village, the hub will provide high quality help for local people seeking work through a number of existing and new employment support programmes in Kirklees.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director, Streetscene and Housing, 31 st March 2017.
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No financial implications
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No financial implications
Cabinet member portfolio	N/A

Electoral wards affected: Dewsbury West, Dewsbury South, Dewsbury East and Mirfield.

Ward councillors consulted: Councillors Dad, Ahmed, Asif, O'Donovan, M Hussain, Pervaiz, C Scott, Firth, Kane.

Public or private: Public

1. Summary

1.0 In partnership with the Electronic Village, Paddock Community Trust plans to establish a Back to Work Hub in the centre of Dewsbury. This Hub will provide high-quality help for local people seeking work through a number of existing and new employment support programmes in Kirklees. The aim is to offer an accessible one-stop centre that is able to reach and help the greatest number of local people. These services are provided by professional employment support advisors and tutors assisted by volunteers. The proposal also includes developing new digital support outreach activity based at Mirfield Library funded in part by the Right Steps to Work programme.

1.1 The creation of “established” Back to Work Hubs will make the referral process and awareness of their role clear and accessible to key agencies such as Job Centre Plus.

1.2 The result will be that Paddock Trust has an extensive reach across all areas of North Kirklees which will support the existing Back to Work activity and the new programmes coming on stream in the near future (Works Better and the Community Learning Works projects for example). Electronic Village will take a specialist role in this work through supporting users with disabilities and benefit from the professional expertise and experience of Paddock Trust in employment support issues.

2.0 Information required to take a decision

2.1 The project will help establish a practical focus point for a range of employment services brought together under the theme of the Back to Work programme. The partnership between Electronic Village and Paddock Trust will contribute to the development of the social assets available locally and build the capacity of both organisations to deliver effective interventions.

2.2 By acting collectively in partnership, we can achieve a greater range of positive outcomes for service users. The Electronic Village Business Plan will set out clear and measurable goals for 2017 and beyond with the aim of diversifying income and services in a sustainable way. The plan will provide a more compelling case for our intended approaches to other funders.

2.3 The partnership will also result in the continuation of community learning opportunities at Electronic Village through Paddock Trust who have the capacity and resources to successfully deliver SFA-funded provision (this accounts for less than 10% of the organisation’s total income). The project will also seed-fund outreach activity in Mirfield that will be self-financing within twelve months through the Right Steps to Work programme. Delivering the outreach sessions enables

accessible referral onto specific Back to Work programmes depending on individual need.

- 2.4 If the proposal is successful, the work on the Electronic Village Business Plan will commence in April and be completed by early autumn 2017. This document will provide a blueprint for the forward development of the organisation and be invaluable in approaches to external funding bodies. Preliminary discussions have already taken place with a number of Foundations and Trusts (including the Lloyds Bank Foundation) about the type and nature of any potential future support. Additional support will also be sought from the Big Lottery (Awards for All) for capital and some revenue costs.
- 2.5 Paddock Trust receives a monthly service fee to deliver the Rights Steps to Work programme in addition to payment by results for participants entering sustained employment after 6 and 12 months. We anticipate that, in twelve months, the work will have generated sufficient cash resources for the second year of outreach provision in Mirfield to be self-financing.
- 2.6 The Paddock Trust/Electronic Village partnerships with numerous other organisations, agencies and stakeholders to deliver positive outcomes for people. Paddock Trust is member of the Community Learning Works project board, senior partner in the Kirklees Community Learning Trust and also works with many grassroots community groups in delivering interventions under the Back to Work programme. Other key partners include, JCP Plus, Kirklees Council (Investment and Regeneration, Area Neighbourhood Action Teams, Adult Learning, Stronger Families Programme, Surestart Centres), C & K Careers, Kirklees Neighbourhood Housing/Connect Housing, and Kirklees Neighbourhood Learning Networks.
- 2.7 **Expected impact/ outcomes**
The plan will provide a more compelling case for the Paddock Community Trust intended approaches to other funders. The partnership will also result in the continuation of community learning opportunities at Electronic Village through Paddock Trust who have the capacity and resources to successfully deliver SFA-funded provision (this accounts for less than 10% of the organisation's total income).
- 2.8 The project will also seed-fund outreach activity in Mirfield that will be self-financing within twelve months through the Right Steps to Work programme. Delivering the outreach sessions enables accessible referral onto specific Back to Work programmes depending on individual need.
- 2.9 Paddock Community Trust anticipates the numbers of beneficiaries as follows over the life of the District Committee funding:

- Individuals accessing receiving employment support (Mirfield Outreach): 170
- Individuals accessing and completing adult learning courses: 55
- Individuals receiving employment support (Electronic Village Job Club): 190
- 20 people entering employment in the first year as a result of the above

The wider Back to Work programme engages with around 1500 individuals annually.

2.10 Volunteers

There will be seven volunteers involved in delivering the project, who will each be involved for twenty hours per week, carrying out reception and administration duties.

2.11 Cost breakdown

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
Back to Work Development Plan	£3,500	£0.00	£3,500
Mirfield Outreach	£0.00	£5,800	£5,800.00
IT Services back to Work Office	£0.00	£520.00	£520.00
Staff Costs	£0.00	£6,200.00	£6,200.00
Office Rental : Electronic Village	£0.00	£1,600.00	£1,600.00
Marketing Costs	£450.00	£0.00	£450.00
Staff Travel Expenses	£0.00	£710.00	£710.00
Total	£3,500.00	£14,830.00	£18,330.00

2.12 Timescales

Completion by July 2017: The development of a full Back to Work Business Plan (2017 – 2020) at Electronic Village following consultations with stakeholders, service users, partner agencies and other organisations. This Business Plan will inform and support approaches to external funders (for example Foundations and Trusts and the Big Lottery).

Commencing March 2017: Outreach services established at Mirfield

Library (Wednesday afternoon). We expect (based on previous experience of 18 other locations) 200 service users averaged out annually.

Continuation of Mirfield Outreach services March 2018: Financed through Payments by Result income from the Right Steps to Work programme

Commencing April 2017: Establish Back to Work office at Electronic Village

Commencing March/April 2017: Launch of Adult Community Learning courses at Electronic Village through Paddock Trust supporting the Back to Work programme

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

Early Intervention is at the heart of the Back to Work programme. Paddock CT believes by having an extensive and accessible reach at a neighbourhood level across Kirklees they are able to respond quickly and effectively to changes in individual circumstances. The programme is also able to respond to other challenging situations such as providing immediate support for sudden and significant redundancies e.g. Kozee Sleep Beds Ltd, Ravensthorpe. The programme has extensive links with specialist agencies which enables us to signpost individuals facing hardship and difficulties to relevant services including housing, drug and alcohol addition, mental health problems and family issues. Crucially, the support we provide continues once an individual enters employment. Managing the financial transition from benefit income to wages in addition to fulfilling their work obligations and learning new behaviours can be a challenging period. This requires a flexible approach to maintain contact with individual's whilst allowing them to develop independence. For those not ready to enter employment, skills based workshops and individual mentoring is provided to address employability issues, confidence building, English, Maths and digital skills.

3.2 Economic Resilience (ER)

The key aim of the Back to Work programme is to foster and develop financial independence, reduce reliance on benefits and help residents to develop greater self-confidence to make better and more informed choices. Working with partners is vital to achieving these objectives. For example, Paddock Trust is a key provider in the delivery of their district wide Digital Inclusion strategy with the aim of improving basic digital skills of residents. The Trust's role is to provide recognised accredited and non-accredited training and to offer organisational mentoring support to many Kirklees Tenants and Residents Associations. The programme has also developed strong relationships with many local

community organisations in Kirklees and Jobcentre Plus coaches to create an effective referral system onto the provision. We also work with major employers including Wilco, British Gas and Ikea, holding recruitment events locally

3.3 Improving Outcomes for Children

Supporting improvements in economic circumstances for parents and supporting increase in incomes for households will contribute towards improving outcomes for children. It will also support inter-generational increase in aspiration and attainment.

3.4 Reducing demand of services

There will be no impact.

3.5 Legal/Financial or Human Resources

There will be no impact.

4. Consultees and their opinions

All Dewsbury ward councillors have been consulted and support this proposal.

5. Next steps

There will be a funding agreement entered into between Paddock Community Trust and the District Committee and monitoring information will be reported back until the completion of the project.

6. Officer recommendations and reasons

The Committee is asked to consider the application and take a decision on whether or not to approve the grant funding.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer

Jackie Ingham Area and Neighbourhood Co-ordinator
Tel 01484 221000, email: Jackie.Ingham@kirklees.gov.uk

9. Background Papers and History of Decisions

Dewsbury and Mirfield District Committee on 23rd February 2017 - £4,000 for Mirfield Employment Support hub. Grant Application form from Paddock Trust – March 2017.

10. Assistant Director responsible

Kim Brear, Assistant Director Streetscene and Housing
Tel: 01484 221000 Kim.brear@kirklees.gov.uk



Name of meeting: District Committee - Dewsbury and Mirfield Public Meeting
Date: 11 April 2017
Title of report: Grant application –Happy Memories Dementia Support Group.

Purpose of report

To consider a grant application by the Happy Memories Dementia Support Group for £1,639 revenue to pay for a day trip for the carers linked to the group, to Rivington Hall Barn on 24th May for a concert with the Haughton Weavers.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director, Streetscene & Housing, 31 st March 2017.
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No financial implications
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No financial implications
Cabinet member portfolio	N/A

Electoral wards affected: Dewsbury West, Dewsbury East, Dewsbury South and Mirfield.

Ward councillors consulted: Councillor Darren O'Donovan
Public or private: Public

1. Summary

- 1.1 The Happy Memories Dementia Support(HMDS) Group runs two weekly activity groups for people with dementia and their carers. The activities are lively and active and include exercise and group singing. The aim is to stimulate both body and mind. There is a charge per session which pays for the provision of refreshments, a sandwich and cake or biscuit. Carers can stay or go away during the session.
- 1.2 For many of the carers the HMDS Group has become a vital source of contact with other people, and strong friendships have formed between existing and past carers who have attended the group. The HMDS Group wants to provide a day's outing for the carers and ex carers and volunteers who support the Group deliver the sessions. The funding will pay for the bus for the trip, the entry fees to Rivington Hall, plus the respite care needed to allow the carers to go on the trip.

2.0 Information required taking a decision

- 2.1 The Happy Memories Group meets on Tuesdays in St Andrews Church in Mirfield from 12- 3.30pm, and on Thursdays 12 -3.30pm in St Paulinus Church Hall, Westtown, Dewsbury. The vast majority of attendees come from the three Dewsbury wards and Mirfield.
- 2.2 The main aim is to support the emotional health and wellbeing of both the dementia sufferer and their carer. There is also a Carers Friendship Group which meets once a month. This provides help and information on dementia and on services, benefits, and other resources available for people with dementia and their carers. The Group also runs a drop-in coffee morning once a month.
- 2.3 The Group has recognised how important it can be for the emotional health and wellbeing of carers who attend to get a chance to spend time outwith their own homes and to meet other carers. Strong friendship bonds develop between carers, and once those with dementia have to stop attending the sessions possibly through increasing ill health or even because they pass away, the need for the mutual support from other carers and the group can become even stronger.
- 2.4 The Group therefore wants to organise a day trip for current and previous carers, plus volunteers who attend the sessions to help provide the lunches, and activities. The Group wants to hire a bus to take up to fifty people to Rivington Hall on 24th May to attend a concert by the Haughton Weavers. Five carers have advised they would want respite care for the day, and the Council's Carers Strategy manager has organised for the respite care at a cost of £663.75.

2.5 **Expected impact/ outcomes**

The trip will enable the friendships and peer support relationships that have been established through the HMDS Group to become stronger, and will provide a thank you to the carers and the volunteers for all the help they have given over the years. It will support the emotional health and wellbeing of the carers and the volunteers.

2.6 **Volunteers**

There are 6 volunteers who provide support to the Group on average for 4 hours each per week.

2.7 **Cost breakdown**

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
Entry Fees	50 x £10 = £500		£500
Refreshments		50 x £8.95	£447.50
Bus	£475		£475
Respite Care for 5 people	£664		£664
Total	£1,639	£447.50	£2,086.50

2.8 **Timescales**

The trip will take place on 24th May 2017.

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

Reducing the social isolation of the carers and support for their emotional health and wellbeing supports their ability to carry on in their caring role, and reduces the likelihood of their suffering mental health problems.

3.2 **Economic Resilience (ER)**

No impact.

3.3 **Improving Outcomes for Children**

No impact

3.4 Reducing demand of services

The care provided by the carers greatly reduces the support that needs provided through health and social care.

3.5 Legal/Financial or Human Resources

No impact

4. Consultees and their opinions

All Dewsbury councillors have been consulted and support this proposal.

5. Next steps

Should funding be approved, the Group can make the requisite bookings for the trip.

6. Officer recommendations and reasons

The Committee is asked to consider the application and take a decision on whether or not to approve the grant funding.

7. Cabinet portfolio holder's recommendations

Not applicable

8. Contact officer

Jackie Ingham Area & Neighbourhood Co-ordinator Tel 01484 221000, email: Jackie. Ingham @kirklees.gov.uk

9. Background Papers and History of Decisions

Grant application form still to be submitted by Happy Memories Dementia Support Group.

10. Assistant Director responsible

Kim Brear, Assistant Director Streetscene and Housing
Tel: 01484 221000
Kim.brear@kirklees.gov.uk



Name of meeting: District Committee - Dewsbury and Mirfield Public Meeting
Date: 11 April 2017
Title of report: Improvements to the Kirklees Way between Hanging Heaton and Caulms Wood

Purpose of report:

To consult with councillors on a project to surface sections of the Kirklees Way between Hanging Heaton and Caulms Wood and to request Councillors agree to provide £27,200 New Homes Bonus funding delegated to Dewsbury and Mirfield District Committee.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No If yes give the reason why .
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Key Decision – No Private Report/Private Appendix – No
The Decision - Is it eligible for call in by Scrutiny?	Yes If no give the reason why not
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	Joanne Bartholomew, Assistant Director, Physical Resources and Procurement. 31st March 2017 Debbie Hogg, 31st March 2017 Julie Muscroft, 31st March 2017
Cabinet member portfolio	Councillor Musarrat Khan– Highways and Neighbourhoods

Electoral wards affected: Dewsbury East
Ward councillors consulted: Councillors Cathy Scott, Eric Firth, Paul Kane.
Public or private: Public

2. Summary

The Kirklees Way is a walking route around the boundary of the district, mostly on public rights of way. It is the council's priority promoted route. A section of the path from Hanging Heaton to Caulms Wood is in need of attention as parts of the current surface are wet, muddy, slippery and uneven. The proposed work is to surface the path with crushed sandstone. This would result in a clean, level, hard-wearing path for local walkers and for those from further afield following the Kirklees Way. The part under consideration is shown by a black dashed line marked X-X on the accompanying plan.

3. Information required to take a decision

- **Background**

The section of work is a public footpath recorded as Batley No 33. It runs along the upper edge of grassland behind Ullswater Road, Ennerdale Avenue and Hanging Heaton golf course and drops down into Caulms Wood, Dewsbury, carrying the Kirklees Way. There are several parallel routes due to people avoiding the worse parts of the path. In 2010 And 2013 surfacing was laid on connecting lengths of the path so this work would extend the length of surfaced route.

In Caulms Wood, work has recently been done by volunteers and council staff to clear vegetation from paths, including the Kirklees Way as it continues through the Caulms Wood site.

The Kirklees Way itself is a 76 mile waymarked route around Kirklees, with accompanying booklet covering 12 sections. It passes through several wards along the Kirklees boundary.

- **Options**

The most appropriate surface material would be sandstone aggregate, laid within timber edging to keep the stone in place and allow for proper compaction by machine.

Some sections of the current surface are worse than others, so surfacing those parts could be considered, rather than the whole length of path. However, cost savings are not as high as expected because getting to the parts which are being done means going over and damaging the parts that are not being done, so they have to be repaired.

- **Cost estimates**

An organisation called TCV (The Conservation Volunteers), a community volunteering charity would be able to implement the scheme, managed by the council's Public Rights of Way project officer. This group involves volunteers on site. It charges for:

- providing an experienced supervisor
- training as required in the use of tools, site safety and relevant techniques
- other costs such as transport, insurance and the provision of tools.

The costs are around half those of a contractor.

The work would involve:

Excavation and removal or storage of spoil for landscaping
Installation of timber path edging using tanalised timber

Laying of approximately 100 millimetres depth of 20 mm to dust grade sandstone aggregate
Compaction
Landscaping of path edges

For the full length of 800 metres of path the estimate is: £27,200

For repairs to sections of the path- approximately 250 metres - the estimate is: £9,000

If a lump sum were to be approved, a figure of £36 per metre can be used to indicate what length of path could be surfaced.

- **Timescale**
The work could be done in late summer or autumn 2017
- **Expected impact/ outcomes, benefits & risks**
The poor surfacing would be replaced by a clean, level, hard-wearing path for local walkers and for those from further afield following the Kirklees Way. This means that those who already use the path gain from a better surface and new users are encouraged onto the route. People with mobility problems, those in wheelchairs and parents with buggies would gain better access to the path, although some of the steeper sections would remain challenging. Those walking the Kirklees Way will benefit from a properly surfaced section, and it becomes easier to promote to new users.
Poor weather could affect the time-scale.
- **Evaluation**
The work will be managed and signed off by the public rights of way project officer. Anecdotal feedback, responses to the council and social media comments will form the basis of user evaluation
- **Sustainability**
The materials used in construction will be locally supplied or sourced to reduce transport. Timber is pressure treated with an accredited preservative to extend its lifetime. Sandstone, the main type of stone in the area, from a local quarry will be used. Topping up of sandstone will occasionally be needed due to use of the path, particularly the middle, and because of water erosion. Volunteers can carry out this work.
- **Services & agencies involved**
The path is a recorded public right of way which the council, in its role as local Highway Authority, has “a duty to assert and protect”. Duties also include maintenance of the surface.
The area of work is within the Parks and Open Spaces section of the Streetscene and Housing service.
A management plan is to be written for Caulms Wood and it is hoped that a “Friends of” group will be set up.
Savile Estates own the land over which the path runs.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

Together with the public's right to use the footpath, the proposal encourages use of the route, which works towards improving health and wellbeing, the refurbishment allowing a greater range of users due to better surfacing. People dealing with mental health issues benefit from being outdoors. This is supported by evidence from the mental health profession such as "Feel better outside, feel better inside" Mind (2013), and "Let's get physical" Mental Health Foundation (2013). It can help combat social isolation across all age groups. The proposal would also bring with it the health advantages of physical activity.

3.2 Economic Resilience (ER)

- Improvements to the path surface will make it an option as a route to work from the residential areas of Hanging Heaton to the businesses in Eastborough and north of Dewsbury ring road, and into Dewsbury town centre itself.
- Using a community volunteering charity such as TCV helps to support the voluntary and community sector to develop business planning skills and to gain experience in working with the public sector to deliver services

3.3 Improving outcomes for Children

The opportunity for physical activity for children would be enhanced due to the better surface. As well as the mental health benefits for children mentioned above, maternal mental health is an issue that has been recognised by, for example, the Local Government Association. Perinatal mental health (post- and antenatal depression) affects up to 20% of women*. The NHS costs and social services costs, a council service, are estimated at £8.1 billion for each year's births*. A large amount of these costs relate to adverse effects on the child*. Being able to go outdoors and use well surfaced paths away from traffic can contribute towards improved mental health, referred to in 3.1 above, and alleviate some of those effects on young children.

(* Improving Outcomes for Children and Families in the Early Years – Local Government Association/Institute of Health Visiting, January 2017)

3.4 Reducing demand for services

In addition to the benefits to physical and mental health, and a consequent reduction in demand for related services, surfacing to a high standard reduces future maintenance and potential reconstruction costs for the council

4. Consultees and their opinions

Councillor Cathy Scott proposed the project and supports the surfacing of the path pointing out that it continues work started some years ago.

Public Rights of Way officers and Parks and Open Spaces officers support the proposal

Savile Estates have not yet been consulted due to time-scales, however, providing a well surfaced, well defined single path would be in the interests of good land management.

5. Next steps

If approved, consultation would take place with the landowner. Permission is not required from the landowner. Once final job specifications are complete, the work can be programmed in with TCV and work would be likely to take place in summer/autumn 2017.

6. Officer recommendations and reasons

Officers recommend that members consider the options set out above and approve New Homes Bonus funding.

- Improving the surface and would be of benefit to existing users and encourage new use because the route would be properly surfaced and well defined
- This can help the local economy by making it easier to reach places of work and shops and other services.
- Use of the footpath will be focussed onto a single, robust line which reduces further erosion and allows previously damaged areas to recover
- The voluntary organisation involved gains further experience of contract management and partnership working
- Volunteers doing the work develop new skills and knowledge on path construction in particular and safe working practices and use of tools in general.
- A contribution is made to the Council's input to MyJourney (West Yorkshire Local Transport Plan).

7. Cabinet portfolio holder's recommendations

N/A

8. Contact officer

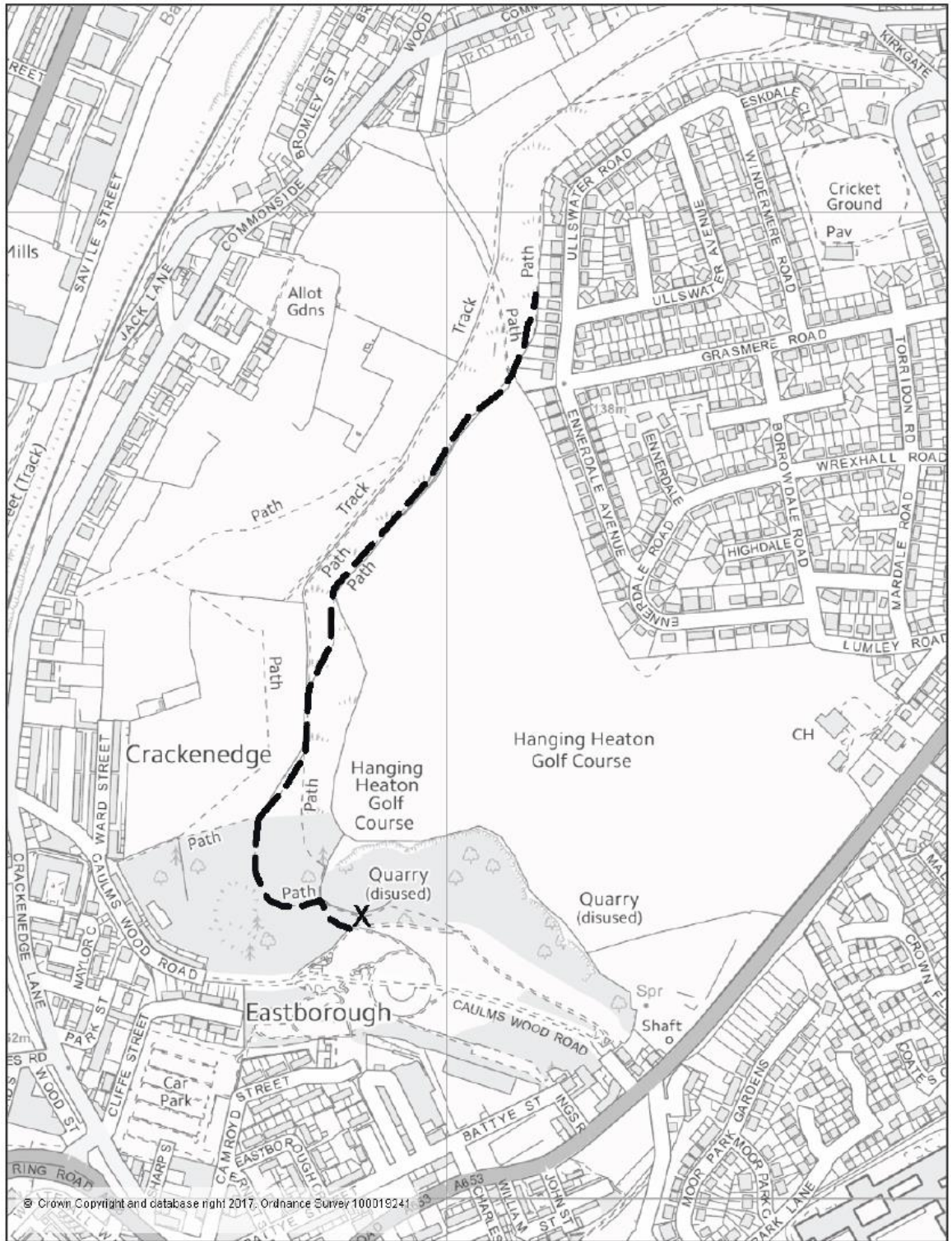
Andy Gardner, Public Rights of Way Project Officer 01484 221000
andrew.gardner@kirklees.gov.uk

9. Background Papers and History of Decisions

Capital of £3,500 approved 8th October 2013

10. Assistant Director responsible

Joanne Bartholomew – Assistant Director, Physical Resources and Procurement, Place Directorate
Tel: 01484 221000
Joanne.bartholomew@kirklees.gov.uk



Kirklees
COUNCIL
Kompass
Kirklees Mapping Service
Tel: 01484 221757
(Internal 560 1757)
E-Mail: maps@kirklees.gov.uk

Hanging Heaton to Caulms Wood path surfacing

0 m 100 m 200 m

Scale 1 : 5000





Name of meeting: District Committee - Dewsbury and Mirfield Public Meeting
Date: 11 April 2017
Title of report: Grant application –Chickenley Community Centre Car Parking Improvement Scheme

Purpose of report

To consider a grant application by Chickenley Community Centre for £20,000 New Homes Bonus to contribute towards the costs of resurfacing the car parking area outside the centre, and creating an additional fifteen car park spaces.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director, Streetscene & Housing, 31 st March 2017
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	Debbie Hogg, 31 st March 2017
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	Julie Muscroft, 31 st March 2017
Cabinet member portfolio	N/A

Electoral wards affected: Dewsbury East

Ward councillors consulted: Councillors Cathy Scott, Paul Kane and Eric Firth.

Public or private: Public

1. Summary

As part of an asset transfer process of the Chickenley Community Centre building and grounds by Kirklees Council, the Centre intends to carry out a series of repairs and refurbishments that will ensure its sustainability and longevity.

One part of that overall project is to increase the chronic shortage of parking that exists outside the centre, and repair existing parking provision which is badly eroded. The project will scrape and level the existing grassed area and badly eroded existing parking area, laying the sub-base, base, binder course and surface course in line with current legislation.

This will allow the continued use of existing parking and install additional parking provision at the community centre. There will be an additional fifteen spaces created.

2.0 Information required taking a decision

- 2.1 The funding will allow the improved access and usage of a community centre in a deprived area that carries out a range of activities linked to improving levels of health and education of local people. Although the funding is to carry out the re-surfacing of existing parking and the creation of additional parking provision this will allow additional people to access training and employment support and allow a more diverse range of activities and greater usage. This links in with point one of the New Homes Bonus criteria where funding is used to help deliver early intervention & prevention and economic resilience work programmes.

This project is supported by the three ward councillors for Dewsbury East who see the ongoing development of the community centre in Chickenley as key at a time when significant resources are being lost in the area. This includes the closure of the adjacent Sure Start Children's Centre and a variety of young people's services in the area such as open access play and youth provision previously supplied by Kirklees Council.

Following the asset transfer of the building from Kirklees Council in the form of a 125 year lease, Chickenley Community Centre will be responsible for all internal and external repairs/maintenance and the continued staffing/running of the centre. This will include the new re-surfaced area for parking. Chickenley Community Centre trustees, staff and volunteers will be responsible for ensuring the longevity of centre by balancing the legal and financial needs of the charity.

Governance and financial planning in accordance with policies and working practices put in place when recently securing the VISIBLE standard will be followed to ensure the highest standard of governance. This will ensure strict monitoring of the accounts which will take place by the centre manager in conjunction with the treasurer. Monthly reconciling of bank statements along with quarterly reports to Trustees will ensure spending is in-line with financial projections and the centre is in a healthy financial position. This is also key to the longevity of the centre.

By increasing usage through room hire and having the capacity for additional users this will generate greater revenue which can be used to for staffing and ongoing maintenance which in turn makes the centre viable for the long term. This will be complemented by securing funding from a range of different funding bodies to run activities and services but also being commissioned to deliver services and activities. This is the vision of the community centre which will go hand in hand with the 125 year lease.

2.2 **Expected impact/ outcomes**

The project will allow the community centre to increase the revenue it currently generates with significantly greater usage leading to increased levels of room hire which will in turn help with the long term financial viability of the centre.

This will in turn allow increased levels of training and employment support to take place in an area which contains a super output area of deprivation ranked 30th out of 32844 for training, skills and education, which is in the lowest 0.1% nationally. The centre also supports local people with a range of volunteering opportunities.

This will also allow the community to set up new groups and partnerships to deliver a more diverse range of activities. One new initiative currently being developed is new indoor bowling for older people with three local groups already having expressed an interest utilising the existing sport hall facility.

The community centre delivers a range of activities linked to improving levels of health and education for local people. The community centre also delivers various community celebrations and events which combined help increase levels of community cohesion and ensure people live less isolated lives.

In addition, the community centre is looking to develop a new capital project to install a second floor is working in partnership with the Big Lottery, Kirklees Active Leisure (KAL) and other health partners. If successful, the project will be run in partnership with KAL who will manage memberships and remain as ongoing partners with the project.

Volunteers

The centre has advised there are four volunteers on the project who will each give ten hours of time.

Chickenley Community Centre also works closely with a number of partner agencies including:

- A range of departments from Kirklees Council
- Kirklees Neighbourhood Housing
- The Police
- Job Centre Plus
- Paddock Community Trust
- Ultimate sport
- Orchard Primary Academy
- Little Jacks Nursery
- Chickenley Children's Centre
- A range of community groups such as the BCM Star majorette dance troop and Chickenley Scout Group.
- EMDUK Training

2.3 Cost breakdown

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
Dig out the soil and level the parking area and curbs	£0	£2,700.00	£2,700.00
Lay the sub base 150mm	£4,200.00	£300.00	£4,500.00
Lay the binder course and surface coat of tarmac	£14,000.00	£0	£14,000.00
Remove Waste	£1,800.00	£0	£1,800.00
Total	£20,000.00	£3,000.00	£23,000.00

2.4 Timescales

If Planning and, or any other permissions are necessary, then these can be applied for as soon as approval of funding is given. Commencement of the works would depend upon completion of the asset transfer process.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

The funding will allow the improved access and usage of a community centre in a deprived area that carries out a range of activities linked to improving levels of health and education of local people.

3.2 Economic Resilience (ER)

Although the funding is to carry out the re-surfacing of existing parking and the creation of additional parking provision this will allow additional people to access training and employment support and allow a more diverse range of activities and greater usage. This links in with point one of the criteria where funding is used to help deliver early intervention & prevention and economic resilience work programmes.

3.3 Improving Outcomes for Children

The centre provides a range of activities to the local community aimed at supporting increased physical and emotional health and wellbeing. This includes training and support on healthy eating, on employment and training access and support. These all combine to offer local households with children support to improve their overall quality of life.

3.4 Reducing demand of services

The centre provides a range of diversionary activities for young people, and so reduces the call on the police and criminal justice services. Its activities in support of physical and emotional health and wellbeing will support a reduction in the call on adult and child health and social care.

3.5 Legal/Financial or Human Resources

No impact

4. Consultees and their opinions

All three Dewsbury East councillors have been consulted and support this application.

5. Next steps

If approval of funding is given, then the Centre will proceed to ensure any necessary Planning and other requisite permissions are sought.

6. Officer recommendations and reasons

The Committee is asked to consider the application and take a decision on whether or not to approve the grant funding. An approval of funding would need to be subject to completion of the asset transfer of the centre, and any necessary permission for the works to be carried out, including Planning. The project meets New Homes Bonus criteria because it will support and enhance the longer term sustainability plans for the centre. The centre's activities for the local community are focussed on supporting peoples emotional and physical health and wellbeing, and also getting them into

education, training and employment. The work of the centre is innovative, and will benefit residents of more than one ward.

7. **Cabinet portfolio holder's recommendations**

Not applicable.

8. **Contact officer**

Jackie Ingham Area and Neighbourhood Co-ordinator Tel 01484 221000,
email: Jackie. Ingham @kirklees.gov.uk

9. **Background Papers and History of Decisions**

30/11/2010 Dewsbury Area Committee -£19,000 capital for refurbishment of room and kitchen area in Chickenley Community Centre

10/12/2013 Dewsbury Area Committee - £ 5,000 capital towards Chickenley Community Centre Gym / subsequently agreed to amend approval for maintenance and refurbishment works on electricals.

10. **Assistant Director responsible**

Kim Brear, Assistant Director Streetscene and Housing
Tel : 01484 221000
Kim.brear@kirklees.gov.uk



Name of meeting: District Committee - Dewsbury and Mirfield Public Meeting

Date: 11 April 2017

Title of report: Grant Application – Dewsbury Music Festival

Purpose of report

To consider a grant application from AMP Awards for £2,500 revenue to pay for developing and delivering a three hour music festival in and around the bandstand in Dewsbury Town Centre.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No If yes give the reason why .
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Key Decision – No Private Report/Private Appendix – No
The Decision - Is it eligible for call in by Scrutiny?	Yes If no give the reason why not
Date signed off by <u>Director</u> & name	Kim Brear, 31st March 2017
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No
Cabinet member portfolio	N/A

Electoral wards affected: Dewsbury East, Dewsbury West and Dewsbury South.

Ward councillors consulted: Councillors O'Donovan, E Firth, Kane, C Scott, Asif, Dad, Ahmed.

Public or private: Public

1. Summary

- 1.1 This is a proposal from AMP (Association of Music and Promotion) to plan, promote and deliver a three hour long festival of the arts for young people. It would take place in the first weekend in September 2017. The main venue would be the bandstand in Dewsbury town centre. In the run up to the event AMP awards will engage with local young people and will run an expo of local up and coming talent in music, dance and art.
- 1.2 The aim is that between thirty and fifty young people would be involved, including performers, technical staff, promoters and reporters for the day. Fifteen to twenty local creative and other businesses would be involved, and it is anticipated between three hundred and five hundred people would attend the event.

2. Information required to take a decision

- 2.1 AMP Awards is a Community Interest Company which runs music and enterprise competitions involving the collaboration of pupils and staff at secondary schools across Yorkshire, together with business sponsors and mentors from the music industry. Genres performed at the competitions have evolved with the national music trends, and have included acoustic, folk, jazz and ska influenced music, as well as traditional rock and electronic.

In 2014 AMP, with District Committee funding support, AMP worked with young people from St John Fisher and Westborough High and ran a successful music competition.

Volunteers

It is expected there will be two volunteers involved in the project and they will spend twenty hours each on the project.

2.2 Cost Breakdown

Breakdown of Project Costs	Amount requested from District Committee	Amount funded from other sources	Total Cost
. 5 days planning @£200 per day	£1,000	£0	£1,000
Event day management	£300	0	£300
Band Fees	£500	0	£500
PA Hire	£300	0	£300
Advertising Budget	£100	0	£100
Security	£300	0	£300
Totals	£2,500		£2,500

2.3 Timescale

Planning for the event would need to start in June 2017, allowing for eight weeks of work whilst the schools are still in session. This would be followed by six weeks in the school holidays to actively promote the event. All performers should be agreed and booked by 31st July. All promotional materials would be complete by the second week in August, and the social media campaign would start in the second week in August.

2.4 Expected impact/ outcomes, benefits & risks

The aim is that between thirty and fifty young people would be involved, including performers, technical staff, promoters and reporters for the day. Fifteen to twenty local creative and other businesses would be involved, and it is anticipated between three hundred and five hundred people would attend the event. The event should result in an increased footfall into Dewsbury Town Centre, before, during and after the event. A successful event would attract positive publicity for the town, and for the young people involved. The young people involved would gain invaluable experience and develop a range of skills.

There is a risk that if the event is not well managed and, or there is any trouble at or near the event, then there could be a potentially negative impact on the young people involved, and well as any spectators.

2.5 Evaluation and Sustainability

AMP would supply monitoring information to the District Committee, and would put together a review and evaluation of the event one week after it takes place.

2.6 Services & agencies involved

AMP would work with all local secondary schools. The Investment and Regeneration Team has been advised of the proposal and has advised a risk assessment produced by AMP would need to be seen in advance of the event, and a check that adequate public liability insurance was in place.

The local police team and agencies involved in the Neighbourhood Management Groups would be alerted to the planned event, and would hopefully be able to support it and become involved.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

No impact

- 3.2 Economic Resilience (ER)**
The aim is that the young people involved would gain in aspiration, attainment and confidence. This would support their future success in whatever career path they choose.
There should be increased footfall in the town centre before, during and after the event, and any local retailers wanting to remain open and, or cater for the event in some way, should benefit.
A successful event should promote a positive message about the town and its young people.
- 3.3 Improving Outcomes for Children**
No impact
- 3.4 Reducing demand of services**
No impact
- 3.5 Legal/Financial or Human Resources**
No impact
- 4. Consultees and their opinions**
Councillors Kane, E Firth, C Scott, O'Donovan, M Hussain, Pervaiz, Ahmed, Asif and Dad have been consulted and support this proposal.
- 5. Next steps**
If approval is given, then AMP Awards will work with the local councillors to contact the local schools in advance of the start of the planning and lead in time from June 2017.
- 6. Officer recommendations and reasons**
The councillors are asked to consider the application and take a decision on whether or not to approve the grant funding. The GAP registration for AMP Awards was due for review in August 2016, so any approval would be subject to successful review.
- 7. Cabinet portfolio holder's recommendations**
Not applicable
- 8. Contact officer**
Jackie Ingham, Area and Neighbourhood Co-ordinator, Tel 01484 221000
email: jackie.ingham@kirklees.gov.uk
- 9. Background Papers and History of Decisions**
Grant application dated 24/02/17
- 10. Assistant Director responsible**
Kim Brear, Assistant Director Streetcene and Housing 01484 221000
Kim.brear@kirklees.gov.uk



Name of meeting: District Committee Dewsbury and Mirfield Public Meeting
Date: 11 April 2017
Title of report: Grant application – Refurbishment of Eastborough Community House

Purpose of report:

To consider a grant application by Eastborough Well Women Group for £5,720 revenue towards the refurbishment of Eastborough Community House and provision of resources and equipment to increase capacity to run more classes.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director Streetscene and Housing, 31 st March 2017
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	Not applicable
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	Not applicable
Cabinet member portfolio	Not applicable

Electoral wards affected: Dewsbury East

Ward councillors consulted: Councillors Eric Firth, Paul Kane and Cathy Scott, not yet

Public or private: Public

1. Summary

Eastborough Well Women Group is planning to refurbish the second floor of its community house to provide space for more classes, and to buy resources and equipment to increase capacity to run more than one class at once.

2. Information required to take a decision

2.0 A grant 2 years ago of £7,500 from the district committee was used to refurbish the first floor and outside garden of Eastborough Community House. Use of this space has been successful with classes currently running in parenting, ESOL, healthy cooking, baking and ICT. Many other courses have been provided. Local organisations Kirklees College, Go Walking, Ravensthorpe Community Centre, Sure Start and Eastborough School work in partnership with the group to deliver classes. The courses are promoted to the wider community and there is a waiting list for them.

2.1 Expected impact/ outcomes

Having more space will mean the centre has increased capacity to offer and run more courses in the local community, meeting demand and reducing waiting lists. It will also enable the community centre to work with more local organisations.

As a direct result of attending the classes and building their confidence and improving life skills some attendees have already acquired jobs and further education places. This is likely to increase if more classes are provided. 100/200 people will benefit based on a minimum number of 10 people per class, how many classes?? What subjects will the classes be in?

Eastborough consists of a wide range of ethnic backgrounds, having more space will enable the centre to provide community support and contribute to community cohesion in the area.

2.2 Cost breakdown

Breakdown of project costs	Amount requested from district committee	Amount funded from other sources	Total cost
Flooring and decorating	£4,600	–	£4,600
Tables, chairs and teaching resources (lap tops)	£1,120	–	£1,120
Totals	£5,720	–	£5,720

2.3 Volunteers

No information has been provided about the involvement of volunteers.

2.4 **Timescale**

The work will take place as soon as funding is in place.

3. Implications for the Council

3.1 **Early Intervention and Prevention (EIP)**

There will be no impact?

3.2 **Economic Resilience (ER)**

The proposal will support more people to improve their life skills and build confidence to take up further training or employment.

3.3 **Improving Outcomes for Children**

There will be no impact.

3.4 **Reducing demand of services**

There will be no impact.

3.5 **Legal/Financial or Human Resources**

There will be no impact.

The application meets the district committee priorities of Economic Resilience, Social Action and Health and Well Being.

Eastborough Well Women Group's registration with the Council's Grant Access Point has expired so will need to be renewed.

4. Consultees and their opinions

Councillors C Scott, E Firth and P Kane have been consulted and support this application.

5. Next steps

Subject to approval of the grant, a grant agreement will be put in place with the group and monitoring feedback would be expected.

6. Officer recommendations and reasons

The Committee is asked to consider the application and take a decision on whether or not to support the grant funding. An approval would be subject to renewal of the group's GAP registration with the Council.

7. Cabinet portfolio holder's recommendations

Not applicable.

8. Contact officer

Jackie Ingham, Area and Neighbourhood Co-ordinator,
Tel 01484 22100 email: jackie.ingham@kirklees.gov.uk

9. **Background Papers and History of Decisions**
Grant application 02/03/17

10. **Assistant Director responsible**
Kim Brear, Assistant Director Streetscene and Housing
Tel 01484 221000
Kim.brear@kirklees.gov.uk



Name of meeting: Dewsbury and Mirfield District Committee

Date: 11th April 2017

Title of report: Grant Application - Renovation of Ebenezer Methodist Church Organ

Purpose of report:

To consider a grant application from Ebenezer Methodist Church, Hanging Heaton for £9,599 revenue to pay for restoration of the church organ.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No If yes give the reason why
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Key Decision – No Private Report/Private Appendix – No
The Decision - Is it eligible for call in by Scrutiny?	Yes If no give the reason why not
Date signed off by <u>Director</u> & name	Kim Brear, 31 st March 2017
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	Not yet
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	Not yet
Cabinet member portfolio	N/A

Electoral wards affected: Dewsbury East

Ward councillors consulted: Councillor Eric Firth.

Public or private: Public

1. Summary

- 1.1 The organ in the Ebenezer Methodist Church in Hanging Heaton was built in the 1800s. Organ Builders who recently carried out a service on the organ have advised that it needs a comprehensive restoration, and that the instrument is in very poor condition. The organ is played every Sunday and at Recitals, Weddings, Funerals and Baptisms.
- 1.2 The inside workings of the organ have perished and the comprehensive works detailed in the quote for the works includes replacement of a significant number of parts. Fifty people regularly attend the Sunday services and in excess of one hundred attend the special services or events.

2. Information required to take a decision

- 2.1 The Ebenezer Methodist Church have permission from the Church Council to have the necessary repair and restoration works carried out on the church organ, if the church is successful in securing a grant of funding towards the costs. Detailed works required include the leather joints being renewed; any worn out springs or other parts needing renewed will be replaced; pallets will be cleaned off and recovered with new felt and leather to match previous materials.

The organ is considered as essential for the ongoing work of the church and is used at each regular service, and special service or event.

2.2 Cost Breakdown

Breakdown of Project Costs	Amount requested from District Committee	Amount funded from other sources	Total Cost
Quote from organ restorers for full organ restoration.	£9,599	£0	£9,599

2.3 Timescale

The organ builders have advised they can carry out the necessary works this calendar year after the necessary funding is secured.

2.4 Expected impact/ outcomes, benefits & risks

The completion of the works should improve the sound of the organ and make it easier for the organ player to play.

2.5 Evaluation and Sustainability

The monitoring returns will provide detail on the works completed, and the outcomes achieved.

- 2.6 Services & agencies involved
The Methodist Church Council.

3. Implications for the Council

3.4 Early Intervention and Prevention (EIP)

No impact.

3.5 Economic Resilience (ER)

No impact.

3.6 Improving outcomes for Children

No impact.

3.4 Reducing demand for services

No impact.

4. Consultees and their opinions

Councillor Eric Firth has been consulted and supports this application.

5. Next steps

If the funding is granted, the Church will approach the organ builders to find out when the works could be carried out. If a lesser amount of funding is granted than requested then the church will need to apply for and/or raise the balance of the necessary funds.

6. Officer recommendations and reasons

The Committee is asked to consider the application and take a decision on whether or not to approve the grant funding.

7. Cabinet portfolio holder's recommendations

N/A

8. Contact officer

Jackie Ingham, Area and Neighbourhood Coordinator 01484 221000
jackie.ingham@kirklees.gov.uk

9. Background Papers and History of Decisions

03/02/2015 decision of Dewsbury and Mirfield District Committee- £3,389.68 capital and £1,201.32 revenue to Ebenezer Methodist Church for Restoration of World War 1 Memorial Window.

10. Assistant Director responsible

Kim Brear, Assistant Director Streetscene and Housing
Tel 01484 221000
Kim.brear@kirklees.gov.uk



Name of meeting: Dewsbury and Mirfield District Committee

Date: 11th April 2017

Title of report: Earlsheaton Infants Community Car Park Development

Purpose of report:

To consider a grant application from Earlsheaton Infants Parents and Friends Association for £5,000 towards the costs of creating a safer and more attractive parking area, opposite the school on Commercial Street in Earlsheaton.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No If yes give the reason why
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Key Decision – No Private Report/Private Appendix – No
The Decision - Is it eligible for call in by Scrutiny?	Yes If no give the reason why not
Date signed off by <u>Director</u> & name	Kim Brear, 31 st March 2017
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No
Cabinet member portfolio	N/A

Electoral wards affected: Dewsbury East

Ward councillors consulted: Councillor Paul Kane.

Public or private: Public

1. Summary

Opposite Earlsheaton Infant School on Commercial Street in Earlsheaton, there is a piece of waste land which local people are walking across and also parking their cars on. The land is in a state of disrepair, and the Earlsheaton Infants Parents and Friends Association wish to use £6,000 to improve the condition and appearance of the land to create a safer and more attractive area for parking for the local community.

2. Information required to take a decision

- 2.1 Earlsheaton Infant School is situated in the middle of a housing estate. Drop off and pick up times for the children at the school are really busy with cars trying to find a parking space. Opposite the school there is a piece of waste ground of approximately five hundred square metres. The school believes this to be Council owned land, and previously was maintained by either Streetscene or Kirklees Neighbourhood Housing Caretakers.

Many years ago metal bollards were placed all around the piece of ground, but since ongoing maintenance came to an end the land has become more and more untidy looking. It has weeds growing round the edges, and people have started to fly tip on it.

Local people have started to park in the area to drop off and pick up their children from school, and teachers from the school park their cars there. Cars are also parked there for visits to the nearby social club.

The school Parents and Friends Association wants to clear the land of weeds and shrubs and to level it off using scalping. The school will take on responsibility for future upkeep and maintenance of the land.

The land involved in owned by Kirklees Council. The school would need to obtain permission from the Council to clear the land in this way and use it for parking. The Council has asked the school to enter into a short term lease for the use of the land, but the school has not yet agreed this.

2.2 Cost breakdown

Item	Amount requested From District Committee(A)	Amount funded from other sources(B)	Total Cost (A + B)
Clearance of weeds and shrubs.	£5,000.00	£1,000.00	£6,000.00
Resurface using scalping			
Totals	£5,000.00	£1,000.00	£6,000.00

2.3 Timescale

The school would look to carry out the works as soon as practicable after the funding is granted.

- 2.4 Expected impact/ outcomes, benefits & risks
The tidying up and ongoing maintenance of the land will improve the quality of Streetscene on Commercial Street, which will have a positive impact for the school and the surrounding housing. The additional car parking spaces will ease the congestion on the street, especially at drop off and pick up times at the school.

The risks include potential continuation of fly tipping on the site and that there are objections to the use of the site on a more 'official' basis as a car park from surrounding households.

- 2.5 Other agencies or services involved
Kirklees Council, Physical Resources and Procurement.
Earlsheaton Infant School.

3. Implications for the Council

- 3.1 Early Intervention and Prevention (EIP)
The aim of using the piece of land for parking is to relieve the congestion on the main road at school drop off and pick up times, and therefore reduce the likelihood of a road traffic accident.
- 3.2 Economic Resilience (ER)
No impact.
- 3.3 Improving outcomes for Children
No impact.
- 3.4 Reducing demand for services
The liability for maintenance of the land would shift from the Council to the school.
- 3.5 Financial/Legal
The Council owns this piece of land opposite the school, and has offered the school a short term lease on it.

4. Consultees and their opinions

Councillor Paul Kane has been consulted and supports this application.

5. **Next steps** – Once approval is granted, and permission provided by the Council for the use of the land for car parking, the Parents and Friends Association would instruct the works to be carried out.

6. Officer recommendations and reasons

Members are requested to consider the request and make a decision as to whether to support the application. It is recommended that approval would be dependent upon the Council granting permission for the clearance of the land and for the use by the school as a car parking area.

7. Cabinet portfolio holder's recommendations

N/A

8. Contact officer

Jackie Ingham, Area and Neighbourhood Coordinator 01484 221000

jackie.ingham@kirklees.gov.uk

9. Background Papers and History of Decisions

N/A

10. Assistant Director responsible

Kim Brear, Assistant Director Streetscene and Housing

Tel 01484 221000

Kim.brear@kirklees.gov.uk



Name of meeting: District Committee - Dewsbury and Mirfield Public Meeting

Date: 11 April 2017

Title of report: Grant application – Dewsbury Moor Project

Purpose of report:

To consider a grant application by Bramwell Sports Development Team for £2,780 revenue funding to run a two hour long Saturday night girls' group at Schoolcroft TRA building, each Saturday for a six month pilot period.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director, Streetscene and Housing, 31 st March 2017.
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No financial implications
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No financial implications
Cabinet member portfolio	N/A

Electoral wards affected: Dewsbury West

Ward councillors consulted: Councillors O'Donovan, M Hussain, and Pervaiz.

Public or private: Public

1. Summary

1.0 The Bramwell Sports Development Team is a not for profit organisation made up of eight Dewsbury Moor residents who identified a need to work with a range of young people from across Dewsbury Moor, to steer them away from anti-social behaviour, get them involved in healthy physical activity, and to support their increase in aspiration and attainment .

1.1 The Team has been in existence for sixteen months, and has received advice and support from a range of sources, including the Kirklees Neighbourhood Housing community engagement worker. The group is registered with the Council's Grant Access Point. The Team has identified a gap in support for a number of Dewsbury Moor girls aged thirteen to seventeen years of age, to encourage them away from being out and about on the local streets at key times when they are most likely to be at risk of getting involved in anti-social behaviour and , or suffering personal harm. This funding request is to support a six month long pilot project for working with a number of these young women aged thirteen to seventeen.

2.0 Information required to take a decision

The Bramwell Sports Development Team have identified and will also receive referrals of young women living on Dewsbury Moor aged thirteen to seventeen, and who, for a number of reasons are thought to be at risk of getting involved in gang type activity and behaviours that could put themselves and , or others at risk of harm.

2.1 For a six month pilot period the Team will run a relaxed youth club for the young women in the Schoolcroft Tenants and Residents Association base. The sessions will last for two hours every Saturday night, at times when otherwise the girls may be out and about on the streets across Dewsbury Moor, and at risk of getting involved in anti-social behaviour and, or at risk of personal harm. There will be a creative approach to working with the young women, helping them to identify for themselves what positive activities they would like to get involved in and then getting involved in the organisation.

2.2 The aim is to work with the young women to help them identify personal and education, training and employment progression, and to support their first steps in achieving this. The funding will contribute towards the costs of room hire, session staff, promotion materials, and refreshments. During the pilot period, the Team will apply for funding in the longer term from the likes of Locala and the Lottery. The group works collaboratively with UNLTD, Locala, KNH, Big Local, the Children's Centre and Kirklees College.

2.3 The Team understands that girl gangs are on the increase in Dewsbury Moor, and have become more visible and influential, especially with girls who may be more vulnerable for a range of different reasons. The Team has consulted with girls' parents and the wider community as a whole about setting up the initiative, and the response has been really positive. Feedback has been to the effect that the fact that local people run the initiative will support trust from and engagement by local girls and their families.

2.4 Expected impact/ outcomes

The wide ranging aims of the project include; decrease in the number of local gangs, decrease in levels of anti-social behaviour, a reduction in numbers of teenage pregnancies and in numbers of girls contracting sexually transmitted diseases, increasing numbers of young women in education, training and employment, reducing levels of bullying, getting more young women into sport, and supporting community collaboration and cohesion.

2.5 It is anticipated that fifteen to twenty young women will take part in the sessions each week.

2.6 Volunteers

Four people from Dewsbury moor will volunteer at the two hour sessions each week.

2.7 Cost breakdown

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
Staff x 4	£1,040		£1,040
Admin	£200		£200
Promotion	£300		£300
Room hire	£240		£240
Equipment, paper, games	£1,000	£500	£1,500
Refreshments and snacks	£500		£500
Total	£2,780	£500	£3,280

2.8 Timescales

Once funding has been approved, the Team is ready to deliver the project as soon as possible.

3. Implications for the Council

3.1 **Early Intervention and Prevention (EIP)**

The positive interventions with the young women will divert them away from potential involvement in the criminal justice system, from risky and unhealthy behaviours.

- 3.2 Economic Resilience (ER)**
The work with the young women on increasing aspiration and attainment will improve their outcomes in relation to future employment and prosperity.
- 3.3 Improving Outcomes for Children**
The work with young women when successful will provide positive role models for younger siblings and other children across the estate and in local schools.
- 3.4 Reducing demand of services**
Positive outcomes may well reduce potential demand on the targeted youth support services within the Council, and on the local police and health teams.
- 3.5 Legal/Financial or Human Resources**
There will be no impact.
- 4. Consultees and their opinions**
All Dewsbury West Councillors have been consulted on and support the application.
- 5. Next steps**
Subject to approval of the grant, an agreement would be put in place with the Bramwell Sports Development Team and monitoring information will be expected.
- 6. Officer recommendations and reasons**
The Committee is asked to consider the application and take a decision on whether or not to approve the grant funding.
- 7. Cabinet portfolio holder's recommendations**
Not applicable
- 8. Contact officer**
Jackie Ingham Area and Neighbourhood Co-ordinator
Tel 01484 221000, email: Jackie. Ingham @kirklees.gov.uk
- 9. Background Papers and History of Decisions**
Grant application form submitted by Bramwell Sports Development Team in February 2017.
- 10. Assistant Director responsible**
Kim Brear, Assistant Director Streetscene and Housing
Tel : 01484 221000
Kim.brear@kirklees.gov.uk



Name of meeting: Dewsbury and Mirfield District Committee

Date: 11th April 2017

Title of report: Scout Hill Action Group Base

Purpose of report:

To consider a grant application from Scout Hill Action Group for £10,350 capital and £2,520 revenue towards the costs of equipping 'Dunromin', Ravens Lodge Terrace, Scout Hill as a base for Scout Hill Action Group and the community activities the Action Group will deliver.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No If yes give the reason why
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Key Decision – No Private Report/Private Appendix – No
The Decision - Is it eligible for call in by Scrutiny?	Yes If no give the reason why not
Date signed off by <u>Director</u> & name	Kim Brear, 31st March 2017
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No
Cabinet member portfolio	N/A

Electoral wards affected: Dewsbury West

Ward councillors consulted: Councillors O'Donovan, M Pervaiz, M Hussain.

Public or private: Public

1. Summary

- 1.1 This is a proposal from the Scout Hill Action Group to equip the building they have recently acquired as their base. The building is 'Dunromin', Ravens Lodge Terrace, Scout Hill, Dewsbury. The building is in need of repair and equipment, such as CCTV and alarm, security shutters, kitchen, and office equipment including PCs.
- 1.2 The Action Group will use the base to deliver a range of sessions for the local community, including support to older men on mental health, healthy lifestyles; eating and exercise. There will be sessions and trips focussing on the history of Kirklees and they will develop evening and weekend provision for young people.

2. Information required to take a decision

- 2.1 The Scout Hill Action Group has been running since December 2016 and has eleven active members. It is supported by Communities Who Can, and the group has been given a ten year lease of the premises on Ravens Lodge Terrace, to use as their base. The range of activities the group will develop and deliver for the local community are based on the needs of that community, and what community members themselves have asked for.

Volunteers

It is anticipated that in the next year there will be twenty two volunteers involved, and each will spend forty five hours on average on the project over the next year.

2.2 Cost Breakdown

Breakdown of Project Costs	Amount requested from District Committee	Amount funded from other sources	Total Cost
CCTV and Alarm	£2,300	£ 500	£2,800
Shutters	£3,600	£1,000	£4,600
Kitchen	£ 900	£ 700	£1,600
Computers	£ 900	£ 300	£1,200
Printer	£ 600	£ 200	£ 800
WiFi (cost for year)	£ 450	£ 150	£ 600
Smart TV/DVD	£ 900	£ 100	£1,000
Kitchen Supplies	£ 200	£ 100	£ 300
Signage	£ 300	£ 50	£ 150
Office Supplies	£ 200	£ 100	£ 300
Capital Total	£10,350	£3,400	£13,750
Group Activities	£1,480	£ 400	£1,780
Healthy Eating sessions	£ 480	£ 120	£ 600
<i>Venue Hire @£15 per hr x8x38</i>	£ 560	£4,000	£4,560
<i>Revenue Total</i>	£2,520	£4,520	£6,740
Totals	£12,870	£7,920	£20,790

2.3 Timescale

If the funding is approved the group will purchase and install the equipment, and start to develop and deliver the activities.

- 2.4 **Expected impact/ outcomes, benefits & risks**
The Action Group is hoping to work with the local councillors and the community to address a range of key local issues; encouraging healthy lifestyles through becoming more active and eating well. They want to help support cohesion and helping overcome social isolation, especially for older people. They want to support young people through providing positive activities especially in the evenings and at weekends.
- 2.5 **Evaluation and Sustainability**
The Group will provide a monitoring report to the Committee once the project has been delivered. The accommodation is on a ten year lease, and the group expect to be able to access match and ongoing funding from a range of other sources.
- 2.6 **Services & agencies involved**
Communities Who Can, the 20:20 Foundation and Kirklees Neighbourhood Housing, all provide support and advice to the group.
- 3. Implications for the Council**
- 3.1 **Early Intervention and Prevention (EIP)**
The Group will provide activities geared towards supporting local peoples' physical and mental health and wellbeing, and therefore supporting change in lifestyles and behaviours before long term issues have arisen. Community involvement on each of the activities will be a key aim.
- 3.2 **Economic Resilience (ER)**
In the longer term the group wants to work with the job centre to ensure local people are upskilled and supported to access employment.
- 3.3 **Improving outcomes for Children.** The work with local children and young people will support an increase in aspiration and attainment and the wider range of activities for the community will support enhance quality of life for households with children.
- 3.4 **Reducing demand for services**
Engaging a large number of local people in the groups' activities will result in early intervention and prevention on a whole range of issues, and therefore reduce demand on services in the longer term.
- 3.5 **Legal/Financial or Human Resources**
No impact.
- 4. Consultees and their opinions**
The Dewsbury West councillors have each been consulted on the proposal, and support it.
- 5. Next steps**
If approval is given, the Action Group will purchase and install the equipment for the base as soon as practicable, and start to develop the range of community activities.
- 6. Officer recommendations and reasons**
The councillors are asked to consider the application and take a decision on whether or not to approve the grant funding. As then Scout Hill Action Group is not currently GAP registered the funds will be held on its behalf by the 20:20 Foundation.
- 7. Cabinet portfolio holder's recommendations**
N/A

8. Contact officer

Jackie Ingham, Area and Neighbourhood Coordinator 01484 221000
jackie.ingham@kirklees.gov.uk

9. Background Papers and History of Decisions

Grant Application form dated 26th March 2017.

10. Assistant Director responsible

Kim Brear, Assistant Director Streetcene and Housing 01484 221000
Kim.brear@kirklees.gov.uk



Name of meeting: District Committee - Dewsbury and Mirfield Public Meeting
Date: 11 April 2017
Title of report: Grant application – Disabled Toilet and Store at St Mary’s Community Centre, Mirfield

Purpose of report

To consider a grant application by the Parish Church Council (PCC) of Mirfield Team Parish for £10,000 cap/ rev/ NHB towards the provision of a disabled toilet and store at St Mary’s Community Centre on Church Lane, Mirfield.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council’s Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director Streetscene and Housing, not yet
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	Not applicable
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	Not applicable
Cabinet member portfolio	Not applicable

Electoral wards affected: Mirfield

Ward councillors consulted: Councillors Martyn Bolt, Vivienne Lees- Hamilton, Kath Taylor

Public or private: Public

1. Summary

1.0 The PCC of Mirfield Parish Team is planning improvements to St Mary's Community Centre. Provision of a disabled toilet and storage will enable the centre to respond to demand from groups which currently use the centre and other local groups which have expressed an interest in using the centre.

2. Information required to take a decision

2.0 St Mary's Community Centre does not have a disabled toilet or any storage space.

Plans have been drawn up to provide for them by building on to the existing building. The existing porch will be removed and a new extension will be built to incorporate the disabled toilet (with baby changing facility), porch and store room. *Copy of plan is attached.*

2.1 Expected impact/ outcomes

The provision of a disabled toilet will ensure that all age groups can access and participate in the various activities taking place at the community centre. Over 1,000 people each week come to the centre for social, educational and health related groups. Many of the groups require storage for their equipment. The demand is such that there is a desperate need for more space to store chairs, tables etc.

2.2 Future plans for the centre include a "Happy Café" for people who have dementia. The provision of a disabled toilet would make this possible. The centre would also be available to other groups who have not been able to use it before such as the Over 50's, Rotary and Probus Clubs. It is expected that many more groups will use the centre when it has a disabled toilet, and both existing and visiting groups will also benefit from the toilet and storage space.

2.3 Cost breakdown

Project costs	Amount requested from district committee	Amount funded from other sources	Total cost
Building work – based on estimates/ breakdown?	£10,000	£15,000	£25,000
Total	£10,000	£15,000	£25,000

These costs are based on quotes?

2.4 Volunteers

Two volunteers will oversee the project and another three will be involved....

2.5 **Timescales**

The work is planned to take place in Autumn 2017 provided that all the funding is in place, Planning permission has been received from Kirklees Council and a start date received from the builder.

3. Implications for the Council

3.1 **Early Intervention and Prevention (EIP)**

The proposal will enable groups and local people to continue to support each other in the local community, and being less reliant on health and social care services.

3.2 **Economic Resilience (ER)**

There will be no impact.

3.3 **Improving Outcomes for Children**

There will be no impact.

3.4 **Reducing demand of services**

Improved facilities will help people to continue to support each other in the local community.

3.5 **Legal/Financial or Human Resources**

There will be no impact.

The application meets the district committee priority of Health and Well being and dementia friendly communities.

The Mirfield Team Parish is registered with the Council's grant access point.

4. Consultees and their opinions

The Mirfield ward councillors have been consulted, and support this application,

5. Next steps

Subject to approval of the grant, a grant agreement will be put in place with the Mirfield Team Parish and monitoring feedback would be expected.

6. Officer recommendations and reasons

The Committee is asked to consider the application and take a decision on whether or not to approve the grant funding .

7. Cabinet portfolio holder's recommendations

Not applicable

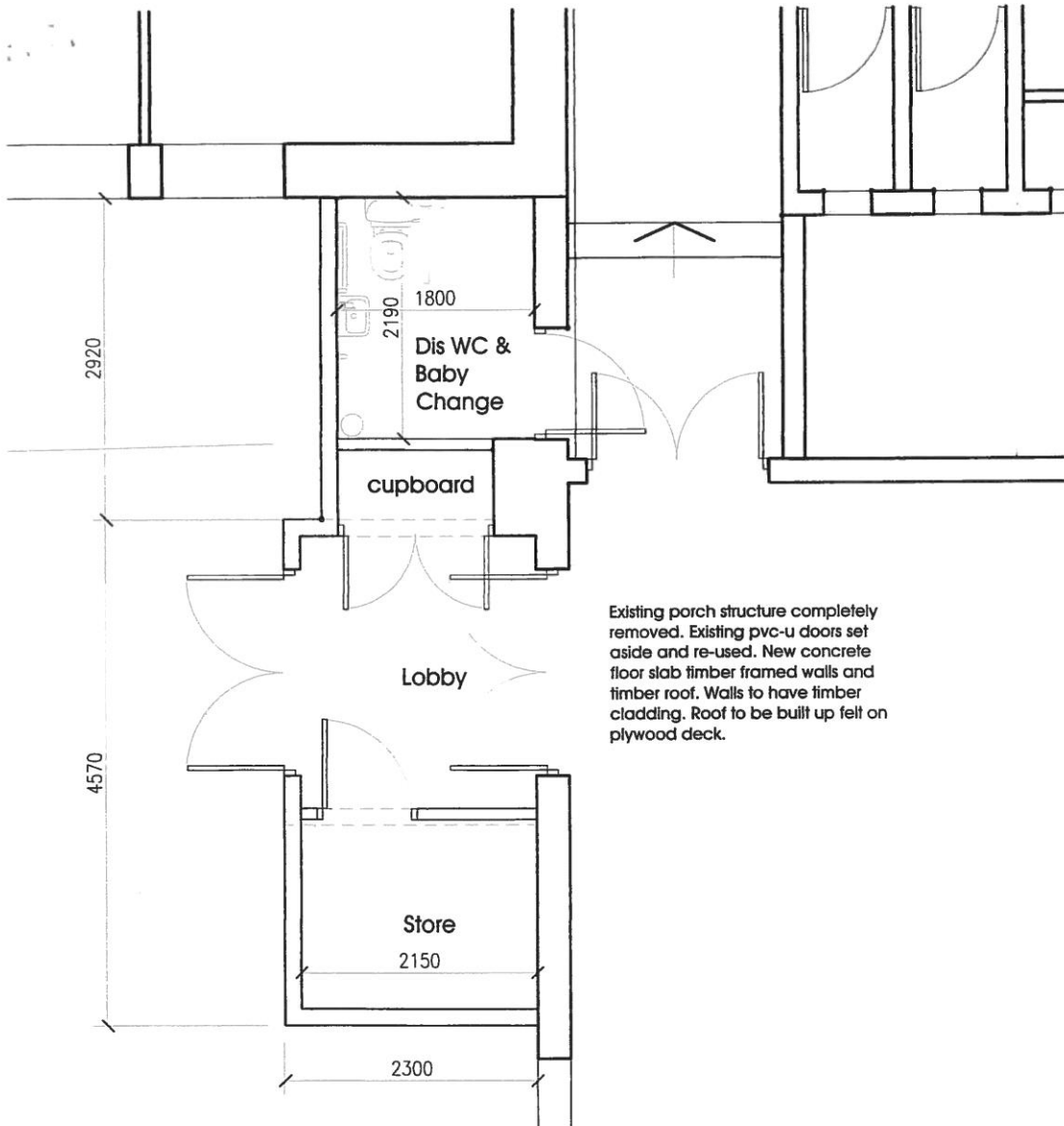
8. Contact officer

Jackie Ingham, Area and Neighbourhood Co-ordinator, Tel 01484 221000
email: jackie.ingham@kirklees.gov.uk


9. **Background Papers and History of Decisions**
Grant application dated 24/02/17

10. **Assistant Director responsible**
Kim Brear, Streetscene and Housing
Tel : 01484 221000
Kim.brear@kirklees.gov.uk

Attached:
Proposed building plan



Existing porch structure completely removed. Existing pvc-u doors set aside and re-used. New concrete floor slab timber framed walls and timber roof. Walls to have timber cladding. Roof to be built up felt on plywood deck.

<p>Client: St Mary's Hall Committee</p> <p>Project: New Entrance and Disabled WC</p> <p>Address: St Mary's Parish Hall, Church Lane, Mirfield</p>	<p>Drawing: Proposed Plan</p>		
	<p>Date: Dec 2016</p>	<p>Scale: 1:50 @ A4</p>	
	<p>Job Ref: 16-518</p>	<p>Drawing No: SK</p>	<p>Rev: 101 -</p>
	<p>www.ghparchitects.com</p> <p>Empire House, Mulcture Hall Road, Halifax, West Yorkshire, HX1 1SP Tel: 01422 207172 E-mail: ghp@ghparchitects.com</p>		
			<p>RIBA  Chartered Practice</p>



Name of meeting: District Committee - Dewsbury and Mirfield
Date: 11 April 2017
Title of report: Grant application – Mirfield Playground Project

Purpose of report

To consider a grant application by the Mirfield Playground project Group for £3,000 revenue to contribute towards the costs of upgrading the play area at Mirfield Memorial Park.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director, Streetscene & Housing, 31 st March 2017.
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No financial implications
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No financial implications
Cabinet member portfolio	N/A

Electoral wards affected: Mirfield

Ward councillors consulted: Councillors M Bolt, V Lees- Hamilton, K Taylor.
Public or private: Public

1.0 Summary

- 1.1 The project aims to improve the play area at Mirfield Memorial Park, which the Mirfield Playground Project Group believes has too little and too limited play equipment for all the children that use it (including disabled children). The area also suffers with mud and poor drainage.
- 1.2 The Group will design, raise funds for and create a 'playscape' which is exciting and stimulating to play in, initially planting trees to help with waterlogging, combining some new play equipment (may include basket swing, wooden agility trail, musical panel and large slide) with natural landscaping (earth mound, sensory garden), with a view to improving the existing toddler play area as a second phase.

2.0 Information required taking a decision

2.1 The Group will carry the work out in four phases:

- Planting trees to help with waterlogging ;
- Adding an earth mound with slide and perimeter path to add play value and improve access;
- Adding picnic tables, a simple natural agility trail and sensory garden;
- Upgrading the existing toddler play area and ground surface. Additional detail is set out in the appendix to the report.

The Group currently seeks funding for Phase 2:

Phase 1 Soft Landscaping- Partially completed, will complete Spring 2017 without cost

Phase 2 Hard Landscaping- Aim to complete fundraising by end 2017, complete work spring 2018

Phase 3 Additional Features- Fundraising through summer 2018, complete work late 2018

Phase 4 Improvement of existing area- Fundraise through to spring/summer 2019, complete work summer/autumn 2019

2.2 **Expected impact/ outcomes**

The aim of the Group is to create a more exciting place to visit and play in which is freely accessible to all, encouraging more frequent and longer 'playing outside' sessions, getting children into the habit of playing out, getting exercise and enjoying nature. This will lead to improved physical and mental health and wellbeing, while helping to prevent future problems of obesity and poor mental health in our children.

There are 3000 children in Mirfield (based on population aged 0-15 in Mirfield), also 200 disabled children (based on numbers from YPAT who regularly visit the play area) who could benefit from having an improved local park to visit and play in. A better park may also encourage more visitors from outside the local area, which may benefit local businesses.

2.3 **Volunteers**

10 volunteers have each spent 2 hours planting trees.

Trees from Woodland Trust and Kirklees Council, Willow cuttings from Oakwell Hall have been contributed.

For phase 2 the Group will look for contributions of building materials (topsoil, turf) to reduce costs on the earth mound.

2.4 **Cost breakdown**

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
Earth mound and rubber mulch surfacing for large slide.	£0	£4,669.77	£4,669.77
Large slide and steps , supply and install	£0	£2,321.00	£2,321.00
Perimeter path	£3,000	£5,000	£8,000.00
Total	£3,000	£11,990.77	£14,990.77

The Group has also made the following applications for funding:

Greggs environmental grant- unsuccessful on previous attempt due to high demand.

We will be applying for funding through the rest of 2017 from the following sources:

Awards for All £5000

Mirfield Town Council £3000

Mirfield Round Table £1000

One Community general fund £1000

Greggs Environmental fund reapply £3000

Tesco bags of help £1000

Yorkshire Building Society small change big difference

Crowdfunding campaign targeting local businesses ~ £6000

If they are unsuccessful in grant applications they will make up any shortfall for this phase with their crowdfunding campaign. They will also reduce costs where they can by seeking contributions of building materials (topsoil, turf) and by using volunteer help where possible (cutting turf from path area, returfing earth mound). Any excess funds raised will feed into phases 3 and 4.

2.4 Timescales

The Group aims to complete all fundraising needed by the end of 2017. Phase 2 of the works, the hard landscaping will be complete by Spring 2018.

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

Making the local park a more exciting place to visit and play in will encourage more frequent and longer 'playing outside' sessions, getting children into the habit of playing out, getting exercise and enjoying nature. This will lead to improved physical and mental health and wellbeing, while helping to prevent future problems of obesity and poor mental health in our children.

3.2 **Economic Resilience (ER)**

The expectation is that the exciting and different nature of the play area will draw visitors from out with the area, who may well stay and spend in local business.

3.3 **Improving Outcomes for Children**

Making the local park a more exciting place to visit and play in will encourage more frequent and longer 'playing outside' sessions, getting children into the habit of playing out, getting exercise and enjoying nature. This will lead to improved physical and mental health and wellbeing, while helping to prevent future problems of obesity and poor mental health in our children.

3.4 **Reducing demand of services**

The Friends of Group will support the ongoing upkeep of the play area and park in general.

3.5 **Legal/Financial or Human Resources**

No impact

4. **Consultees and their opinions**

The Group held a Community Tree Planting Day, in which local volunteers helped to plant 50 trees and create a living willow play den, and hope to hold another soon.

Local survey (134 responses) carried out to determine local park users' wishes:

- A big slide was the most requested piece of equipment (77% of respondents)
- Favourite parks have wide range of equipment and natural, exciting setting- e.g. Crow Nest, Greenhead, Oakwell
- Asked to comment freely, the following items were most frequently mentioned: more picnic tables (9% of respondents), better ground surface (9%), safer toddler play equipment (8%), fenced area (8%), path for scooters/bikes (7%)

A meeting with YPAT indicated that better access (perimeter path, removal of wooden barriers surrounding equipment) and easy-to-access stimulating features (sensory garden, natural landscaping) would most benefit local disabled children while providing best value for money for all.

5. **Next steps**

The Group will form a 'Friends of Mirfield Memorial Park' group to continue fundraising and community activities as required, for the upkeep of planted sections of the park.

6. **Officer recommendations and reasons**

The Committee is asked to consider the application and take a decision on whether or not to approve the grant funding.

7. **Cabinet portfolio holder's recommendations**

Not applicable

8. **Contact officer**

Jackie Ingham Area & Neighbourhood Co-ordinator Tel 01484 221000, email: Jackie. Ingham @kirklees.gov.uk

9. **Background Papers and History of Decisions**

Grant application form – Mirfield Playground Group March 2017.

10. **Assistant Director responsible**

Kim Brear, Assistant Director Streetscene and Housing
Tel: 01484 221000
Kim.brear@kirklees.gov.uk

Mirfield Playground Project - Phases and funding options

The project will be carried out in four stages as outlined below.

Phase 1 - Soft landscaping –

Partially completed, will complete Spring 2017 without cost

This will involve tree planting and willow features and will be completed without cost.

30 trees and 2 blueberry bushes planted and 1 willow feature (dome) created on 4th March with support from the community.

The Woodland Trust have awarded the project a further 30 trees; a second community tree planting day will follow in early April with creation of a willow tunnel. We're also planning to involve children from Crowlees Church of England School in the planting of some wildflowers.

Phase 2 – Hard landscaping-

Aim to complete fundraising by end 2017, complete work spring 2018

Creation of an earth mound (c 8m diameter and 2m height) with slide, and a simple path around the perimeter of the play area.

This will require funding for materials and construction by an external company.

Quotes obtained from both landscaping companies and playground suppliers.

Possible Sources of funding:

- District Committee Grant of £3k
- One Community General Fund - £1k
- Awards for All - £5k
- Mirfield Town council £3k
- Mirfield Round Table £2k
- Greggs Environmental Fund -£3k
- Tesco Bags of Help grant £1k
- YBS Small change big difference
- Crowdfunding of £6k (we're planning a social media/poster/leaflet campaign to encourage donations from the local community and businesses)

If we are unsuccessful in grant applications we will make up any shortfall for this phase with our crowdfunding campaign. We will also reduce costs where we can by seeking contributions of building materials (topsoil, turf) and by using volunteer help where possible (cutting turf from path area, returfing earth mound). Any excess funds raised will feed into phases 3 and 4.

Phase 3 – Additional features

Fundraising through summer 2018, complete work late 2018

Natural agility trail (boulders, logs), sensory garden, picnic tables.

Sources of funding:

- These are relatively low cost items and can be bought piecemeal depending on the funds raised, eg recycled plastic picnic bench £300
- We would look at simple fundraising options such as sponsored run, cake sales, ebay charitable sales etc.
- We would also request donations of items from B&Q, Whiteleys Garden Centre and Marshalls. Darren Smith Homes have also expressed an interest in helping here.

Phase 4 – Improvement of existing toddler play area

Fundraise through to spring/summer 2019, complete work summer/autumn 2019

- Replacement of the existing bark with rubber mulch.
- Replace climbing frame for unit more suitable for toddlers and replace springers, fence area

Sources of funding to include those listed in phase 2 which have not been used or can be applied to again but also:

- Veolia grant
- Heritage Lottery funding
- Tesco Bags of Help
- Asda
- Co-op (require registered charity)
- Santander (require registered charity)
- YBS (Small Change Big Difference)

Dewsbury and Mirfield District Committee Delegated Budgets:

<u>Revenue</u>	Carried Forward from 2015-2016	Allocation 2016-2017	Total Budget Remaining 2016-2017
Dewsbury East	£8,959.00	£12,910.00	£5,286.00
Dewsbury South	£7,360.00	£12,910.00	£8,087.00
Dewsbury West	£5,489.00	£12,910.00	£5,763.00
Mirfield	£28,731.00	£12,910.00	£31,095.98
Total:	£50,539.00	£51,640.00	£50,231.98

Capital:

	Total Budget Remaining 2016-2017
Dewsbury East	£5,382.52
Dewsbury South	£782.32
Dewsbury West	£14,768.32
Mirfield	£0.00
Total:	£20,933.16

New Homes Bonus:

	Rollover from 2015-2016	90% Allocation 2016-2017	10% Allocation 2016-2017	Total Budget Remaining 2016-2017
Dewsbury and Mirfield District Committee	£8,781.00	£133,353.00	£14,817.00 (£3,704.25 Per ward)	(90%) £90,159.00
10% New Homes Bonus			£14,817.00 (£3,704.25 Per ward)	£12,828.00
Dewsbury East			£3,704.25	£3,704.25
Dewsbury West			£3,704.25	£1,715.25
Dewsbury South			£3,704.25	£3,704.25
Mirfield			£3,704.25	£3,704.25

Revenue Projects				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Grant: Batting Cage and Coaching Equipment	Mirfield	Upper Hopton Cricket Club	23.02.2017	£1,925.00
Grant: Neighbourhood Employment Support Sessions in Mirfield	Mirfield	Paddock Trust	23.02.2017	£4,000.00
Grant : Homework Club in St Paulinus School	Dewsbury West	St Paulinus Parent's Group	23.02.2017	£1,430.00
Commission: Overthorpe Academy and Headfield Junior School Homework Clubs	Dewsbury South	The Learning Company CIC	23.02.2017	£5,400.00
Grant : TEETH Project (It was agreed that the detail of the spread of target outcomes across the four wards would be included in the funding agreement).	All Wards	Dentaid	23.02.2017	£7,060.00
Discretionary Grant: Chickenley Community Centre for Older Peoples' Lunch (Approved 7.12.2016)	Dewsbury East	Chickenley Community Centre	23.02.2017	£250.00
Discretionary Grant: Longcauseway Church towards costs of Christmas Meal for 200 (Approved 16.12.2016)	Dewsbury East	Longcauseway Church	23.02.2017	£500.00

Revenue Projects				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Commission : Dewsbury East Speed Indicator Programme	Dewsbury East	Streetscene and Housing	06.10.2016	£1,300.00
Grant : Savile Town Cricket Club Cricket Kit and Equipment	Dewsbury South	Savile Town Cricket Club Communities and Leisure	06.10.2016	£850.00
Grant : seating area on an extended jetty at Battyeford, Mirfield	Mirfield	Pennine Canoe Club Communities and Leisure	06.10.2016	£2,610.00
Commission: Repairs to the public seating in Dewsbury Town Centre	Dewsbury East	Streetscene and Housing	06.10.2016	£3,750.00
Commission: Dewsbury East You and Your Community Event 2016/2017	Dewsbury East	Communities and Leisure	06.10.2016	£4,150.00
Commission : Heroes Welcome Promotional Campaign	Dewsbury East Dewsbury West Dewsbury South Mirfield	Communities and Leisure	30.06.2016	£1,000.00
Grant : Dewsbury Sacrifices Research Base	Dewsbury East	Dewsbury Sacrifices Communities and Leisure	30.06.2016	£3,000.00
Grant Ravensthorpe Community Centre towards the costs of running the 'Leaders and Readers' programme.	Dewsbury West	Communities and Leisure	30.06.2016	£1,830.00

Revenue Projects				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Commission: two homework clubs in two schools in Dewsbury West ward; Westmoor Primary School and Boothroyd Academy.	Dewsbury West	Communities and Leisure – Learning CIC	30.06.2016	£4,560.00
Grant : costs of venue hire, hoodies and flyers.	Dewsbury East	Dewsbury Amateur Swimming Club.	30.06.2016	£1,300.00
Discretionary Grant: Venue hire for craft club	Dewsbury East	Eightlands Hobbies and Craft Club -	30.06.2016	£500.00
Grant: development time for the Kirklees Dementia Action Alliance Co-ordinator to concentrate on the needs of the District in awareness raising and other identified needs for support to dementia sufferers	All Wards	Age UK	01.12.2015	£2,500.00
Commission : Speed Indicator Device	Dewsbury West	Streetscene and Housing	10.12.2013	£2,000.00

Capital Projects				
Project Name and Description	Ward	Service / Organisation	Date Approved	Amount Approved
Commission : Repairs to Savile Town Football Club changing rooms.	Dewsbury South	Corporate Landlord	23.02.0217	£2,500.00
Grant: The Arcade (incorporating The Hive) Dewsbury South	Dewsbury South	Communities and Leisure	13.10.2015	£15,000.00
Grant: Westborough Methodist Church - to install a lift for disabled access	Dewsbury East	Communities and Leisure	18.02.2014	£10,000.00
Commission: Purchase and Maintenance of Mirfield Speed Indicator Devices	Mirfield	Streetscene and Housing	24.10.2013	£17,500.00
Commission : Improvements to Mirfield Public Bridleway No 84	Mirfield	Investment and Regeneration	16.09.2013	£28,000.00
Commission: Purchase and Maintenance of a mobile speed indicator device	Dewsbury West	Streetscene and Housing	09.07.2013	£8,000.00
Commission : Mobile Speed Indicator Device	Dewsbury East	Streetscene and Housing	10.07.2012	£8,000.00
Commission :Mobile Speed Indicator Device	Dewsbury South	Streetscene and Housing	23.08.2011	£10,000.00

New Homes Bonus projects approved and awaiting finalisation			
Project name and description	Service / Organisation	Date Approved	Amount approved
Grant: New Homes Bonus (90%) To Ravensthorpe Community Centre for the Dewsbury West and South Environmental Improvement Pilot project.	Communities and Leisure	23.02.2017	£41,325.00
Commission: New Homes Bonus (90%) - To Sports Development Team to develop and deliver the Try It, Like It initiative across the four wards	SPADT	23.02.2017	£15,000.00
Commission: New Homes Bonus to pay for mental health first aid training for community mental health champions across the four wards in the District. £4,666.66 per ward	Public Health Communities and Leisure	30.06.2016	£14,000.00
Commission: New section of pavement surfaced with additional guardrail near the entrance to Diamond Wood Academy, and additional road safety signage outside Ravensthorpe Junior School and Fir Parade.	Streetscene and Housing	01.03.2016	£23,000.00
Grant: for the installation of lighting for the Arcade off Market Place -Dewsbury Pioneers	Dewsbury Pioneers	01.12.2015	£1,700.00